

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	94.25 %	94.61 %	51	95.51 %	36	37	
% of Funds Disbursed	92.47 %	86.79 %	16	87.58 %	71	73	
Leveraging Ratio for Rental Activities	7.48	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	35.66 %	77.30 %	82	82.17 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.03 %	69.91 %	86	71.17 %	3	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	81.87 %	1	81.54 %	100	100	
% of 0-30% AMI Renters to All Renters***	76.67 %	41.12 %	10	45.68 %	0	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State:	61 / 93	Nationally:	27 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,120	\$36,770		\$27,510	30 Units	4.10 %	
Homebuyer Unit	\$37,750	\$21,420		\$15,239	32 Units	4.40 %	
Homeowner-Rehab Unit	\$27,921	\$27,404		\$20,932	125 Units	17.00 %	
TBRA Unit	\$3,780	\$2,249		\$3,121	548 Units	74.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,004	\$157,791	\$29,705
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	16.7	23.2	33.3
Black/African American:	63.3	23.3	30.4	46.2
Asian:	0.0	3.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.3	0.0	7.7
Asian/Pacific Islander:	0.0	13.3	0.8	0.0

ETHNICITY:

Hispanic	20.0	36.7	42.4	12.8
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HOUSEHOLD SIZE:

1 Person:	66.7	13.3	28.0	20.5
2 Persons:	6.7	3.3	18.4	28.2
3 Persons:	10.0	23.3	16.8	25.6
4 Persons:	10.0	20.0	16.0	15.4
5 Persons:	6.7	26.7	11.2	7.7
6 Persons:	0.0	3.3	5.6	2.6
7 Persons:	0.0	3.3	1.6	0.0
8 or more Persons:	0.0	3.3	2.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.3	13.3	8.8	23.1
Elderly:	0.0	0.0	32.0	0.0
Related/Single Parent:	23.3	26.7	23.2	53.8
Related/Two Parent:	6.7	46.7	32.0	23.1
Other:	6.7	10.0	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

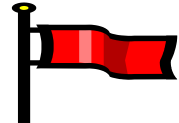
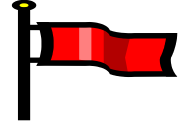
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne State: CA Group Rank: 27
 (Percentile)
 State Rank: 61 / 93 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	35.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	21.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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